



Performance Measures

Neath Port Talbot Council

Appendix 2 - Adult Services - Performance Measures - Quarter 4 (1st April - 31st March) - 2022/23

Performance RAG (Red, Amber, Green) key:

- Green: achieved quarter 4 target for 2022/23
- Amber: Within 5% of target
- **Red**: 5% or more below target
- N/a or blank column no comparable data or no target set

How will we know we are making a difference (01/04/2022 to 31/03/2023)?

PI Title	Qtr. 4 Actual 20/21		Qtr. 4 Actual 22/23	Qtr. 4 Target 22/23	Perf. RAG
ADULTS SERVICES – Wellbeing Objective 2 – All communities are thriving and sustainable					
PI/521 - AD/004 The number of new assessments completed for adults during the year		1052.00	1954.00		
There has been a significant increase in the number of new assessments completed compared to the same period last year. The figure now includes assessments that are proportionate to the needs of those accessing the directorate's Single Point of Contact Service. (It should be noted that this figure excludes double counting).					
PI/526 - CA/004 The total number of carers needs assessments for adults undertaken during the year		167.00	225.00		
The carer's service has successfully increased the number of assessments completed this year compared to last.					